

**FOREST LAKES FIRE DISTRICT  
FIRE BOARD APPROVED BUDGET for 2014-2015**

**EXPENDITURES**

PERSONNEL SALARIES	\$441,780
EMPLOYEE BENEFITS	\$69,272
INSURANCE	\$26,765
FIRE DEPARTMENT ADMINISTRATION	\$76,550
FUEL/OIL/LUBE/R&M	\$50,500
FIRE AND EMS OPERATIONS	\$58,859
BUILDING & GROUNDS R & M	\$11,211
UTILITIES	\$23,331
CAPITAL EXPENDITURES	\$193,694
DEBT SERVICES	\$0
<b>TOTAL EXPENDITURE BUDGET:</b>	<b>\$951,962</b>


**REVENUE**


PROPERTY TAXES	\$490,009
FIRE DISTRICT ASSISTANCE TAX	\$98,002
ENTERPRISE ACCOUNT: NON-TAX	\$125,720
GRANT INCOME	\$89,790
DISTRICT FUNDS	\$148,442
<b>TOTAL REVENUE INCOME</b>	<b>\$951,962</b>


**TAX RATE ESTIMATE FOR 2013-2014 FISCAL  
BUDGET: \$3.2500**


Pursuant to **A.R.S. §48-807** notice is hereby given to the members of the Forest Lakes Fire District Board and General Public that the Forest Lakes Fire Board has approved the **2014-2015 Proposed Budget** during a regular meeting held on **June 21st, 2014** at the Forest Lakes Fire Station; 1522 Merzville Road, Forest Lakes, AZ 85931


Copies of the full budget shall be available to members of the public upon written request to the district office.

  
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John Hennessey, Chairman

  
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John Fahrendorf, Treasurer

  
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John Nelson, Clerk

  
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Tom Cumiskey, Member

  
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Quentin Tolby, Member

**"Not to Exceed" Budget for FY 14-15 was approved by FLFD Board on April 19th, 2014**