

FOREST LAKES FIRE DISTRICT

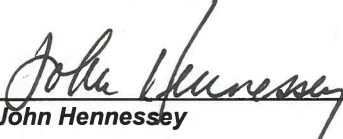
FY2017/2018 AND Projected FY 2018/2019 APPROVED NTE OPERATING BUDGET

	GENERAL FUND	FY 17-18	FY 18-19
EXPENSES			
PERSONNEL SALARIES	\$	482,105	\$ 482,105
EMPLOYEE BENEFITS	\$	40,300	\$ 41,509
INSURANCE	\$	22,000	\$ 22,660
FIRE DEPARTMENT ADMINISTRATION	\$	41,930	\$ 99,239
FUEL, OIL, LUBE, R&M	\$	41,930	\$ 42,769
FIRE & EMS OPERATIONS	\$	59,589	\$ 49,345
BUILDING & GROUNDS R & M	\$	8,400	\$ 8,568
UTILITIES	\$	20,307	\$ 20,712
CAPITAL EXPENDITURES	\$	210,000	\$ 19,600
DEBT SERVICE	\$	29,478	\$ 69,409
CONTINGENCY (Unplanned Spend)	\$	95,634	\$ 82,132
SUBTOTAL	\$	1,232,134	\$ 938,048
REVENUES			
PROPERTY TAXES	\$	554,000	\$ 578,930
FIRE DISTRICT ASSISTANCE TAX	\$	94,000	\$ 115,786
ENTERPRISE ACCOUNT (NON-TAX)	\$	338,500	\$ 161,200
DISTRICT FUNDS	\$	245,634	\$ 82,132
SUBTOTAL	\$	1,232,134	\$ 938,048
TAX RATE		\$3.2500	\$3.2500

Pursuant to **A.R.S. §48-805.A.2** notice is hereby given to the members of the Forest Lakes Fire District Board and general public that the Forest Lakes Fire Board held a public hearing for the purpose of reviewing and taking comments from the public on the **2017-2018 and 2018-2019** Fiscal Year NTE budgets on the **20th day of May 2017 at 10:00 a.m.** at the Forest Lakes Fire Station, located at 1522 Merzville Road, Forest Lakes, AZ.

A meeting has been held on the **17th day of June 2017 at 10:00 a.m.** at the Forest Lakes Fire Station, 1522 Merzville Road, Forest Lakes, AZ for final review and vote on approval by the Board of Directors.

Copies of the full budget shall be available to members of the public upon written request to the district office


John Hennessey 6-17-17
 Clerk of the Board, Forest Lakes Fire District Date

"Not to Exceed" Budgets for FY 17-18 & Projected 18-19 approved by FLFD Board on June 17th 2017

Published on FLFD Web Site: May 20th 2017


www.fldaz.com

FOREST LAKES FIRE DISTRICT
FY2017/2018 AND PROJECTED FY 2018/2019 APPROVED NTE OPERATING BUDGET

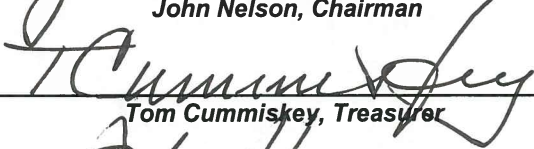
	GENERAL FUND	FY17/18	FY18/19
EXPENSES			
PERSONNEL SALARIES	\$	482,105	\$ 482,105
EMPLOYEE BENEFITS	\$	40,300	\$ 41,509
INSURANCE	\$	22,000	\$ 22,660
FIRE DEPARTMENT ADMINISTRATION	\$	222,391	\$ 99,239
FUEL, OIL, LUBE, R&M	\$	41,930	\$ 42,769
FIRE & EMS OPERATIONS	\$	59,589	\$ 49,345
BUILDING & GROUNDS R & M	\$	8,400	\$ 8,568
UTILITIES	\$	20,307	\$ 20,712
CAPITAL EXPENDITURES	\$	210,000	\$ 19,600
DEBT SERVICE	\$	29,478	\$ 69,409
CONTINGENCY (Unplanned Spend)	\$	95,634	\$ 82,132
SUBTOTAL	\$	1,232,134	\$ 938,048
REVENUES			
PROPERTY TAXES	\$	554,000	\$ 578,930
FIRE DISTRICT ASSISTANCE TAX	\$	94,000	\$ 115,786
ENTERPRISE ACCOUNT (NON-TAX)	\$	338,500	\$ 161,200
DISTRICT FUNDS	\$	245,634	\$ 82,132
SUBTOTAL	\$	1,232,134	\$ 938,048
TAX RATE		\$3.2500	\$3.2500

Pursuant to **A.R.S. §48-807** notice is hereby given to the members of the Forest Lakes Fire District Board and General Public that the Forest Lakes Fire Board has approved the **FY 2017-2018 & FY 2018-2019 Proposed Not to Exceed Operating Budget** during a regular meeting held on **June 17th, 2017** at the Forest Lakes Fire Station; 1522 Merzville Road, Forest Lakes, AZ 85931


Copies of the full budget shall be available to members of the public upon written request to the district office.




 John Nelson, Chairman




 Tom Cumiskey, Treasurer



 John Hennessey, Clerk



 Dennis Massion, Member



 Quentin Tobly, Member

The Forest Lakes Fire District Governing Board does hereby certify that all requirements in **A.R.S. §48-8-5.02** have been complied with and the **FLFD FY2017-2018 & Proposed 2018-2019 Not to Exceed Operating Budgets** were voted on and approved unanimously on Saturday, June 17th 2017.