



CSI SUMMARY
ESTIMATE DATED 5/19/17

PROJECT: Forest Lakes FD Station
LOCATION: Forest Lakes, AZ
ARCHITECT: HDA

ADDENDUM: NONE
ESTIMATE: DD BUDGET
DATE: 19-May-18

AREA SUMMARY:
BUILDING AREA

4,918 GSF

DURATION

CSI SUMMARY	CSI COST	DIVISION COST	District self perform	SUBCONTRACTOR
DIVISION 1 GENERAL CONDITIONS		\$106,345	\$106,345	
01001 General Conditions	\$106,345			
01400 Testing & Inspections	\$0			
DIVISION 2 SITE WORK		\$117,910	\$117,910	
01700 Surveying	\$4,950			
02100 Demolition	\$2,796			
02200 Earthwork and Paving	\$78,554			
02360 Soil Treatment	\$1,316			
02600 Site Utilities	\$18,895			
02800 Site Improvements	\$10,200			
02900 Landscaping	\$1,199			
DIVISION 3 CAST-IN-PLACE CONCRETE		\$78,100	\$78,100	
03300 Cast-In-Place Concrete	\$78,100			
03400 Pre-Cast Concrete	\$0			
DIVISION 4 MASONRY		\$71,428	\$71,428	G&G
04200 Masonry	\$71,428			
04400 Stone	\$0			
DIVISION 5 METALS		\$8,750	\$8,750	
05100 Structural & Misc. Steel	\$8,750			
DIVISION 6 WOODS AND PLASTICS		\$60,885	\$44,810	McKenna
06100 Rough Carpentry	\$44,810			
06400 Architectural Millwork/Cabinetry	\$16,075			Mill furnish and install
DIVISION 7 THERMAL AND MOISTURE		\$57,397	\$57,397	
07100 Damproofing and Waterproofing	\$0			
07200 Insulation	\$16,847			
07250 Spray on Fireproofing	\$0			
07500 Roofing	\$34,950			
07600 Flashing and Sheet Metals	\$3,050			
07700 Roof Specialties				
07900 Sealants and Caulking	\$2,550			
DIVISION 8 DOORS AND GLASS		\$39,361	\$39,361	
08100 Doors, Frames, & Hardware	\$17,555			
08300 Overhead Doors	\$12,981			
08400 Glass and Glazing	\$8,825			True View
DIVISION 9 INTERIORS		\$47,742	\$43,700	
09220 Stucco	\$0			
09250 Drywall	\$17,932			
09300 Ceramic Tile Donated Labor below with flooring	\$0			donate labor
09500 Acoustical Ceilings	\$4,313			
09680 Flooring	\$13,101			donate labor 9059.00 seal
09900 Painting	\$12,395			
DIVISION 10 SPECIALTIES		\$7,125	\$7,125	
10200 Specialties	\$2,025			
10400 Identification Devices	\$3,050			
10520 Fire Protection Specialties	\$1,250			
10800 Toilet Partitions & Accessories	\$800			
DIVISION 11 EQUIPMENT		\$0		
11000 Kitchen Equipment	\$0			
DIVISION 14 CONVEYING		\$0		
14100 Elevators	\$0			
DIVISION 15 MECHANICAL		\$103,090	\$103,090	
15400 Plumbing	\$58,250			Carl Aronold
15300 Fire Protection	\$15,300			
15800 HVAC	\$29,540			Rim Country



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DIVISION 16 ELECTRICAL				
16000 Electrical	\$71,897	\$82,795	\$82,795	
16200 Fire Alarm & Security	\$10,898			
SUBTOTAL		\$780,928	\$760,811	
INSURANCES & BOND	1.75%	\$13,666	\$13,314	
OVERHEAD & PROFIT	6.000%	\$47,676	\$45,649	
TAXES	6.900%	\$58,117	\$56,564	
SUBTOTAL		\$900,387	\$876,339	
OWNER CONTINGENCY	0.00%	\$0	\$0.00	
CONSTRUCTION CONTINGENCY	0.50%	\$4,502	\$4,381.69	
SUBTOTAL		\$904,889	\$880,720	
TOTAL CONSTRUCTION COST		\$904,889	\$880,720	
DEDUCT ADMINISTRATION BUILDING		\$50k to \$60k		

\$844,889